



2006-2007 Profile of Irene School District 63-2

130 E State, Irene, SD 57037-0005

Home County: Yankton

Area in Square Miles: 147

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$530,243	\$262,380	\$121,384	\$25,938
County	\$17,495	\$0	\$0	\$0
State	\$706,287	\$0	\$652	\$0
Federal	\$79,075	\$0	\$44,722	\$0
Total	\$1,333,101	\$262,380	\$166,758	\$25,938

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$65,278	\$62,230
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$108,330	\$106,216

Ending Fund Balance

State Aid	
General Aid	\$658,401
Special Education	\$652
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$659,053

General	\$58,444
Capital Outlay	\$763,698
Special Education	\$42,550
Pension	(\$18,061)

2006 Payable 2007 Taxable Valuations

Agricultural	\$66,555,326
Owner Occupied	\$14,857,489
Non-Ag Z	\$2,301,440
Other Non-Ag/Utilities	\$4,565,025
Total	\$88,279,280

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$775,934	\$85,257	\$129,697	\$39,762
PK Instruction	\$0	\$0	\$11,602	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$83,870	\$510	\$36,397	\$4,844
Administration Services	\$166,650	\$1,758	\$13,972	\$0
Transportation Services	\$73,867	\$64,400	\$2,107	\$0
Other Support Services	\$206,464	\$7,959	\$117	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$66,376	\$9,780	\$0	\$0
Total Expenditures	\$1,373,162	\$169,664	\$193,892	\$44,606

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.96
Non-Ag Z	\$5.27
Owner Occupied	\$6.22
Other Non-Ag/Utilities	\$13.32
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.74
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student Data

Fall 2006 PK-12 Enrollment	188
Fall 2006 K-12 Fall Enrollment	188
Open Enrolled Students Rec'd	0
Home School ADM	0.000
Fall 2006 State Aid Fall Enroll.	192.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	28.2%
% Special Needs Students	19.7%
Students Transported	71
Student to Staff Ratio	9.0
District Attendance Rate	97.5%
Number of Graduates	17

Enrollment

	ADA	ADM
K-8	131.092	133.836
9-12	53.606	55.591
Total	184.699	189.427

Cost per ADM

General Fund Only	\$7,249
Educational Funds*	\$8,290

* Includes General, Special
Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$4,115
IDEA Part B	\$37,489
Total	\$41,604

Special Education Placement Categories

Regular Classroom	22
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	37

American College Test (ACT)

English	23.9
Math	23.2
Reading	23.1
Science	22.3
Composite Score	23.2
Number Tested	14

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	21
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	37

Teaching Staff Data

Average Teacher Salary	\$30,155
Experience Adjusted Salary	\$31,316
Avg Years of Experience	12.9
% with Advanced Degrees	12.5%
Certified Instructional Staff	20.8
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are listed.